

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Projected Average Base ATC Rate	\$1.59	\$1.70	\$1.86	\$1.92	\$2.11	\$2.27	\$2.46	\$2.82	\$3.16	\$3.26
Plus Impact of Arrowhead Weston (\$/kW/Mo)	\$0.00	\$0.00	\$0.01	\$0.18	\$0.28	\$0.34	\$0.42	\$0.40	\$0.38	\$0.36
Total Average ATC Rate	\$1.59	\$1.70	\$1.87	\$2.11	\$2.40	\$2.61	\$2.88	\$3.22	\$3.54	\$3.63
AW as % of ATC Rates	0.0%	0.2%	0.5%	8.7%	11.8%	13.0%	14.6%	12.4%	10.7%	10.0%
WE Energies										
Total Electric Revenue 2001	\$ 1,839,786,522									
ATC Component	\$ 67,184,369									
Base Non-Transmission Revenue	\$ 1,772,602,153	\$ 1,862,340,137	\$ 1,908,898,640	\$ 1,956,621,106	\$ 2,005,536,634	\$ 2,055,675,050	\$ 2,107,066,926	\$ 2,159,743,599	\$ 2,213,737,189	\$ 2,269,080,619
ATC Non-AW Revenue	\$ 67,184,369	\$ 86,861,945	\$ 96,500,569	\$ 109,989,034	\$ 116,727,695	\$ 131,485,593	\$ 144,952,312	\$ 160,894,182	\$ 188,620,524	\$ 216,651,113
ATC AW Revenue	\$ -	\$ -	\$ 161,389	\$ 526,178	\$ 1,179,162	\$ 17,547,277	\$ 21,611,592	\$ 27,438,740	\$ 26,721,259	\$ 26,037,887
Total Electric Revenue	\$ 1,839,786,522	\$ 1,949,202,082	\$ 2,005,560,599	\$ 2,067,136,319	\$ 2,133,443,491	\$ 2,204,707,920	\$ 2,273,830,830	\$ 2,348,076,521	\$ 2,429,078,972	\$ 2,511,769,619
AW as % of Total Electric Revenue		0.0%	0.0%	0.0%	0.5%	0.8%	1.0%	1.2%	1.1%	1.0%
Wisconsin Power & Light										
Total Electric Revenue 2001	\$ 748,573,437									
ATC Component	\$ 32,779,528									
Base Non-Transmission Revenue	\$ 715,793,909	\$ 752,030,976	\$ 770,831,750	\$ 790,102,544	\$ 809,855,107	\$ 830,101,485	\$ 850,854,022	\$ 872,125,373	\$ 893,928,507	\$ 916,276,720
ATC Non-AW Revenue	\$ 32,779,528	\$ 38,213,903	\$ 40,525,483	\$ 44,313,163	\$ 47,028,082	\$ 52,973,849	\$ 58,399,417	\$ 64,822,190	\$ 75,992,776	\$ 87,285,939
ATC AW Revenue	\$ -	\$ -	\$ 67,775	\$ 211,990	\$ 4,503,940	\$ 7,069,572	\$ 8,707,032	\$ 11,054,715	\$ 10,765,651	\$ 10,490,329
Total Electric Revenue	\$ 748,573,437	\$ 790,244,878	\$ 811,425,008	\$ 834,627,697	\$ 861,387,130	\$ 890,144,906	\$ 917,960,470	\$ 948,002,278	\$ 980,686,934	\$ 1,014,052,987
AW as % of Total Electric Revenue		0.0%	0.0%	0.0%	0.5%	0.8%	0.9%	1.2%	1.1%	1.0%
Wisconsin Public Service										
Total Electric Revenue 2001	\$ 610,769,929									
ATC Component	\$ 22,807,563									
Base Non-Transmission Revenue	\$ 587,962,366	\$ 617,727,961	\$ 633,171,160	\$ 649,000,439	\$ 665,225,450	\$ 681,856,086	\$ 698,902,488	\$ 716,375,050	\$ 734,284,427	\$ 752,841,537
ATC Non-AW Revenue	\$ 22,807,563	\$ 32,315,611	\$ 36,067,686	\$ 41,270,780	\$ 43,799,302	\$ 49,336,854	\$ 54,389,921	\$ 60,371,730	\$ 70,775,383	\$ 81,293,198
ATC AW Revenue	\$ -	\$ -	\$ 60,320	\$ 197,436	\$ 4,194,716	\$ 6,584,200	\$ 8,109,238	\$ 10,295,737	\$ 10,026,519	\$ 9,770,100
Total Electric Revenue	\$ 610,769,929	\$ 650,043,572	\$ 669,299,166	\$ 690,468,654	\$ 713,219,468	\$ 737,777,140	\$ 761,401,647	\$ 787,042,518	\$ 815,086,329	\$ 843,704,835
AW as % of Total Electric Revenue		0.0%	0.0%	0.0%	0.6%	0.9%	1.1%	1.3%	1.2%	1.2%
Madison Gas & Electric										
Total Electric Revenue 2001	\$ 203,570,265									
ATC Component	\$ 8,506,235									
Base Non-Transmission Revenue	\$ 195,064,030	\$ 204,939,147	\$ 210,062,625	\$ 215,314,191	\$ 220,697,046	\$ 226,214,472	\$ 231,869,834	\$ 237,666,579	\$ 243,608,244	\$ 249,698,450
ATC Non-AW Revenue	\$ 8,506,235	\$ 10,393,916	\$ 11,220,382	\$ 12,470,642	\$ 13,234,677	\$ 14,907,938	\$ 16,434,806	\$ 18,242,307	\$ 21,385,941	\$ 24,564,071
ATC AW Revenue	\$ -	\$ -	\$ 18,765	\$ 59,658	\$ 1,267,502	\$ 1,989,524	\$ 2,450,339	\$ 3,111,026	\$ 3,029,677	\$ 2,952,196
Total Electric Revenue	\$ 203,570,265	\$ 215,333,063	\$ 221,301,772	\$ 227,844,491	\$ 235,199,224	\$ 243,111,934	\$ 250,754,978	\$ 259,019,912	\$ 268,023,862	\$ 277,214,717
AW as % of Total Electric Revenue		0.0%	0.0%	0.0%	0.5%	0.8%	1.0%	1.2%	1.1%	1.1%
UPPCO										
Total Electric Revenue 2001	\$ 64,962,067									
ATC Component	\$ 5,910,435									
Base Non-Transmission Revenue	\$ 59,051,632	\$ 62,041,121	\$ 63,592,149	\$ 65,181,953	\$ 66,811,501	\$ 68,481,789	\$ 70,193,834	\$ 71,948,680	\$ 73,747,397	\$ 75,591,081
ATC Non-AW Revenue	\$ 5,910,435	\$ 4,215,781	\$ 3,607,676	\$ 3,065,046	\$ 3,252,831	\$ 3,664,087	\$ 4,039,361	\$ 4,483,611	\$ 5,256,256	\$ 6,037,380
ATC AW Revenue	\$ -	\$ -	\$ 6,034	\$ 14,663	\$ 311,528	\$ 488,987	\$ 602,247	\$ 764,631	\$ 744,637	\$ 725,593
Total Electric Revenue	\$ 64,962,067	\$ 66,256,902	\$ 67,205,858	\$ 68,261,661	\$ 70,375,860	\$ 72,634,863	\$ 74,835,442	\$ 77,196,921	\$ 79,748,289	\$ 82,354,055
AW as % of Total Electric Revenue		0.0%	0.0%	0.0%	0.4%	0.7%	0.8%	1.0%	0.9%	0.8%