

**ARROWHEAD - WESTON PROJECT COST ESTIMATE  
SUMMARY  
JUNE 30, 2008 IN-SERVICE**

COST ELEMENT	CURRENT ESTIMATE, 5/6/03			ESTIMATE, 10/22/02			CHANGE		
	WISCONSIN	MINNESOTA	TOTAL	WISCONSIN	MINNESOTA	TOTAL	WISCONSIN	MINNESOTA	TOTAL
PROJECT LICENSING COSTS	\$8,239,000	INCLUDED IN LINE COST	\$8,239,000	\$8,239,000	INCLUDED IN LINE COST	\$8,239,000	\$0	NA	\$0
TRANSMISSION LINE	\$259,036,003	\$22,464,680	\$281,500,683	\$253,238,656	\$20,490,577	\$273,729,233	\$5,797,347	\$1,974,103	\$7,771,450
SUBSTATIONS	\$30,685,151	\$26,119,350	\$56,804,501	\$34,804,269	\$18,625,867	\$53,430,136	-\$4,119,118	\$7,493,483	\$3,374,365
TOTAL - LINE AND SUBSTATIONS	\$289,721,154	\$48,584,030	\$338,305,184	\$288,042,925	\$39,116,444	\$327,159,369	\$1,678,229	\$9,467,586	\$11,145,815
ENVIRONMENTAL IMPACT FEE	\$17,360,966	\$0	\$17,360,966	\$16,647,610	\$0	\$16,647,610	\$713,356	\$0	\$713,356
AFUDC	\$49,259,174	\$7,143,158	\$56,402,332	\$36,670,251	\$8,423,013	\$45,093,264	\$12,588,923	-\$1,279,855	\$11,309,068
PROJECT TOTAL, W/O LICENSING	\$356,341,294	\$55,727,188	\$412,068,482	\$341,360,786	\$47,539,457	\$388,900,243	\$14,980,508	\$8,187,731	\$23,168,239
GRAND TOTAL, WITH LICENSING	\$364,580,294	\$55,727,188	\$420,307,482	\$349,599,786	\$47,539,457	\$397,139,243	\$14,980,508	\$8,187,731	\$23,168,239