

ARROWHEAD - WESTON PROJECT COST ESTIMATE

TRANSMISSION LINE - WISCONSIN

COMPARISON 050203 -- 102202

JUNE 30, 2008 IN-SERVICE

ITEM DESCRIPTION	Power Engineers Estimate, 5/6/03		Power Engineers Estimate, 10/22/02		Change	
	TOTAL (\$)		TOTAL (\$)			
Line Construction	\$192,107,482		\$190,312,713		\$1,794,769	
Construction Services	\$117,666,657		\$105,032,849		\$12,633,808	
Construction Contract		\$103,360,558		\$90,726,750		\$12,633,808
Foundation & Structure Installation		\$47,973,112		\$43,056,402		\$4,916,710
Wire Installation		\$17,123,614		\$16,922,636		\$200,978
Contractor Field Costs		\$5,207,348		\$5,055,674		\$151,674
Environmental Devices		\$1,056,045		\$1,025,328		\$30,717
Wetlands Accessibility		\$14,368,994		\$8,600,087		\$5,768,907
Miscellaneous Construction Items		\$1,539,445		\$1,066,623		\$472,822
Farm Disease Mitigation		\$15,000,000		\$15,000,000		\$0
Temporary 345 kV Line Near Weston		\$1,092,000		\$0		\$1,092,000
Construction Management		\$8,727,770		\$8,727,770		\$0
Construction & Mitigation Plan		\$5,578,329		\$5,578,329		\$0
Materials	\$74,440,825		\$85,279,864		-\$10,839,039	
Structures		\$61,070,673		\$73,592,288		-\$12,521,615
Conductor And Shield Wire		\$11,676,235		\$10,934,859		\$741,376
Environmental Devices		\$785,917		\$752,717		\$33,200
Temporary 345 kV Line Near Weston		\$908,000		\$0		\$908,000
Communication	\$4,076,800		\$3,156,760		\$920,040	
Construction Services		\$1,788,800				
Material		\$2,288,000				
Clearing R/W	\$7,011,830		\$6,807,800		\$204,030	
Easement R/W		\$4,549,843		\$4,417,336		\$132,507
R/W Restoration		\$2,461,987		\$2,390,464		\$71,523
Land Rights - Easements	\$25,237,900		\$24,613,000		\$624,900	
R/W Acquisition		\$21,663,200		\$21,038,300		\$624,900
Legal Assistance With Acquisition		\$1,874,700		\$1,874,700		\$0
Farm Disease Mitigation		\$0		\$0		\$0
Railroad & Pipeline Interference Studies		\$1,200,000		\$1,200,000		\$0
		\$500,000		\$500,000		\$0
Removal	\$2,358,859		\$2,290,152		\$68,707	
Salvage	-\$55,148		-\$55,148		\$0	
Local Engineering	\$13,071,549		\$11,511,549		\$1,560,000	
WPS Corp Cost To Complete		\$3,960,000		\$3,300,000		\$660,000
MPL Internal Cost To 6/30/02		\$0		\$0		\$0
MPL Internal Cost To Complete		\$0		\$0		\$0
ATC Cost To 6/30/02		\$0		\$0		\$0
ATC Cost To Complete		\$5,600,000		\$4,700,000		\$900,000
ATC Public Information & Outreach		\$2,761,549		\$2,761,549		\$0
Costs Associated With Suits And Access		\$750,000		\$750,000		\$0
Foreign Engineering	\$15,226,730		\$14,601,830		\$624,900	
Engineering Design & Project Management		\$6,415,640		\$5,790,740		\$624,900
Ground Survey		\$7,436,310		\$7,436,310		\$0
Aerial Survey		\$395,770		\$395,770		\$0
Soil Investigation		\$708,220		\$708,220		\$0
Engineering Studies		\$270,790		\$270,790		\$0
TOTAL	\$259,036,002		\$253,238,656		\$5,797,346	

NOTES

- ATC prepared cost estimates for the following items and submitted the estimates to Power Engineers for inclusion in the Engineers Estimate 050603:
 - Farm Disease Mitigation Program
 - ATC costs to date and cost to complete
 - Construction and Mitigation Plan
 - Legal Assistance With R/W Acquisition
 - ATC Public Information and Outreach Program
 - Costs Associated With Suits and Access
- WPS prepared WPS costs to date and cost to complete and submitted the estimates to Power Engineers for inclusion in the Engineers Estimate 050603