

ARROWHEAD - WESTON PROJECT COST ESTIMATE
SUBSTATIONS
JUNE 30, 2008 IN-SERVICE

ITEM DESCRIPTION	Engineers Estimate, 5/6/03		Engineers Estimate, 10/22/02		Change	
	TOTAL (\$)		TOTAL (\$)			
Weston Substation, Wisconsin	\$26,504,378		\$28,304,139			-\$1,799,761
New 345 kV Substation	\$15,772,944		\$16,927,210			-\$1,154,266
New 345 kV Switchyard: Brk + 1/2; 4 Positions - 8 Future; Two 500 MVA 345 - 115 kV transformers		\$12,597,612		Note 1		
Reactor, for 345 kV switching		\$2,134,045		Note 1		
Capacitors		\$1,041,287		Note 1		
115 kV Substation	\$6,777,102		\$9,532,316			-\$2,755,214
New 115 kV Switchyard: Brk + 1/2; 10 Positions		\$6,572,931		Note 2		
Existing 115 kV Switchyard Modifications		\$204,171		Note 2		
Line Construction Between 115 kV Switchyards	\$2,778,543		\$1,844,613			\$933,930
Inflation To Year Of Expenditure	\$1,175,789			Note 1 and 2		
Stone Lake Substation	\$4,180,773		\$6,500,000			-\$2,319,227
Temporary Substation	\$2,572,659					
New 345/161 kV Temporary Substation		\$4,399,685				
Remove Temporary Substation		\$84,413				
Salvage Value of Removed Equipment		-\$1,911,439				
Existing Substation Upgrades	\$1,608,114					
TOTAL	\$30,685,151		\$34,804,139			-\$4,118,988

NOTES

1. Included In 345 kV Switchyard Yard
2. Included In 115 kV Substation